

SCOPE OF THE AVON PENSION FUND

As at 31st March	2009	2010	2011
STAFF ESTABLISHMENT			
Investment & accounting	6.6	7.8	9.4*
Benefits administration	<u>32.2</u>	<u>31.0</u>	<u>29.6*</u>
Total staff	<u>38.8</u>	<u>38.8</u>	<u>39.0</u>
2 staff were deemed to part of Investment area after establishment of an <i>Employer Relationship team</i> .			
<u>AVON PENSION FUND</u>			
Membership			
▪ Active	35,264*	34,800*	33,810*
▪ Deferred	22,579	24,544	26,868
▪ Pensioners	<u>20,361</u>	<u>21,313</u>	<u>22,541</u>
Total membership	<u>78,204</u>	<u>80,657</u>	<u>83,219</u>
<i>*Fell following continuous data cleansing exercises</i>			
No. of Participating Employers	94	102	107 (137 at 28/2/12)
Employers common contribution rate (% of employees pensionable pay)	16.6% (inc. 4.9% for deficit repayment)	16.6% (inc. 4.9% for deficit repayment)	16.6% (inc. 4.9% for deficit repayment)
Fund Assets	£1.82bn	2.46bn (£2.66bn at 28/2/11)	2.67bn
Funding Level	83%	82%	83%
2. <u>FIRE-FIGHTERS PENSION SCHEMES</u>			
Total Membership in 2 Schemes			
▪ Active	743	744	771
▪ Deferred	50	65	72
▪ Pensioners	<u>748</u>	<u>744</u>	<u>751</u>
Total	<u>1,541*</u>	<u>1,554*</u>	<u>1,594*</u>
<i>(*inc New Scheme set up in 2006)</i>			
3. <u>Teachers Compensatory Added Years</u> – number of pensions in payment	2,919	2,877	2,822